



a look back at  
**20-21**

a look ahead to  
**21-22**



**FISCAL YEAR ANNUAL BUSINESS MEETING**



# ◀◀◀ A LOOK BACK

Even with the necessary shift in ministry this past year, Legacy provided unique ministry experiences, developed new discipleship opportunities, and saw our reach expand across the globe!

## Highlights

- Overnight shifted from not even recording our worship to fully digital worship. Eventually able to provide in-person and online worship experiences now reaching around the globe.
- Increased our social media presence, and doubled our Facebook page likes.
- Established 2 Legacy Zoom rooms to provide virtual options for small groups, meetings, planning teams, youth, Bible Studies, etc.
- Hired a Worship Leader in Canton, and a Worship Leader to join the Coordinator in Marietta, and, have expanded tech and worship volunteers at both locations.
- Moved much of our church communications, including voting on the 20-21 budget and elder board to digital.

ONLINE PRESENCE	8,328 Views*	FROM	2,572 Unique Viewers	15 Different Countries	40 US States	50 Georgia Cities
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- Canton campus continued, and even increased, donations to the foodbank in Woodstock
- Lend-a-Hand ministries have continued to serve the Canton & Marietta communities.
- Spanish continuing to broadcast their worship around the globe and offering multiple discipleship and fellowship opportunities
- Offered Drive-Thru communion events, and a virtual Ash Wednesday Experience
- Hosted two outdoor hymn-a-long's event to provide socially-distant worship gatherings
- Completed an important and successful 24-hour prayer vigil to pray for our country and our congregations.
- Began, much needed, deferred maintenance at the Marietta Campus

\*3/1/20-3/1/21 Vimeo



## ADULTS

- Marriage Builder 1-Day Conference (pre-pandemic)
- Ladies "God Listens" & "God Heals" events, In-person & live-streamed
- Multiple Small Groups and Bible Studies began to meet via zoom

## YOUTH

- Zoom hang-outs established during early stages of pandemic
- Eventually weekly Small Group gatherings began in-person & virtually
- Monthly Sunday Night worship events, in-person & virtually
- 46 attended multi-day summer "camp", in-person & live-streamed
- 31 attended weekend fall "retreat", in-person & live-streamed
- Girls "See Yourself The Way God Sees You" event, in-person & live-streamed
- Hiking day-trips for the guys

## KIDS

- Holy Week 2020 @home via Flip Grid - using for 2021 Holy Week paid promos
- 50 kids, 25 youth, & 14 Adults participated in Praise Rocks in a Box
- 23 families participated in Camp S'Mores @home
- 16 families participate in AWANA zoom gatherings
- Monthly discipleship resources provided to each Legacy family
- Sunday morning in person worship Busy Bags provided for families

## FINANCIAL

- On track to meet our pre-pandemic budgeted giving target - THANK YOU!
- During quarantine, we received the Federal PPP-Loan which, along with your faithful giving, allowed us to continue monthly support to all 10+ missionaries, and have no lapse in pay for our staff.
- Reduced spending allowed us to retain some reserve funds for maintenance issues in Marietta, and begin to move forward with a building campaign for a permanent location for Canton.

# A LOOK AHEAD >>>

Even during a pandemic, Legacy is thriving!  
In-person gatherings are growing, we have seen new families at both campuses, and are seeing regular returning online watchers.

## Highlights

- Continue to offer quality worship, discipleship, and fellowship opportunities both live and online for Spanish, Canton, & Marietta, including a return to live-streaming.
- Added a budget line item to purposefully launch a building campaign for the Canton Campus to secure a 24/7 location.
- Exploring launching a Spanish congregation in Canton.
- 2021 Mission trip to SD reservation is planned.
- Missions team exploring additional ministries to partner with and to increase our financial support to help expand God's kingdom locally and around the globe.
- Help launch a new virtual Teach-One-to-Lead-One Mentoring Program to serve students learning online.
- Concentrate on deferred maintenance projects, and property and equipment upgrades at the Marietta campus.
- Increase in-person ministry offerings, while also expanding our digital presence.
- Expand our volunteers - especially in the technical, welcome, and children's areas so we can continue to move forward in these ministries.

## ADULTS

- 9+ small groups and Bible studies continue to meet in-person and/or via zoom
- Plans to expand our small group offerings
- Offering Good Friday in-person gatherings in Holly Springs & Marietta



## YOUTH

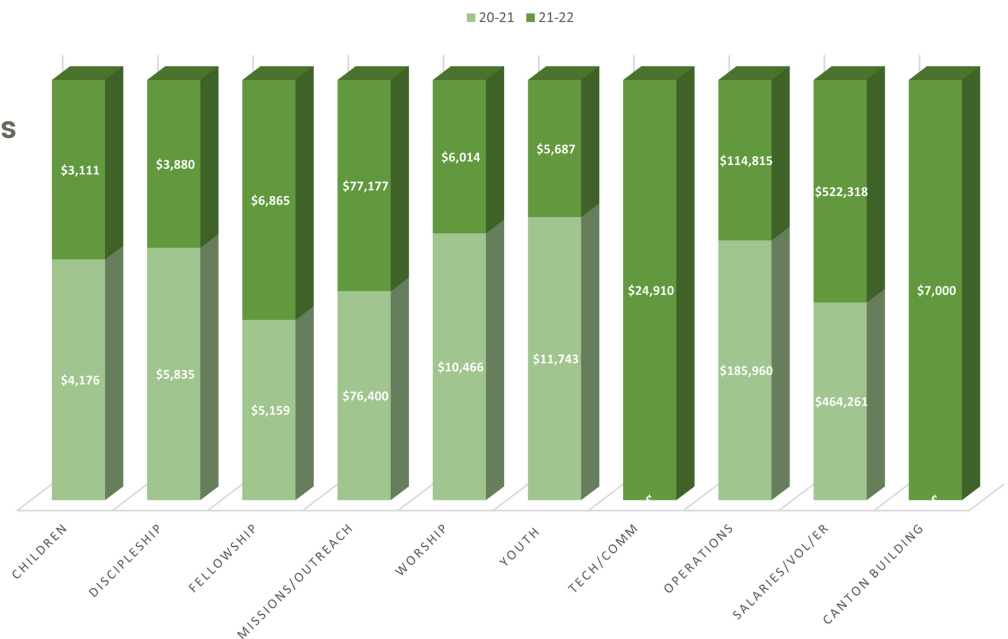
- Summer camp with both overnight and daycamp options scheduled for June 27–30 in Woodstock
- Developing new Youth Worship team members
- Monthly worship experiences will continue
- Wednesday weekly discipleship small groups will resume either late spring or in the fall
- Offsite fall retreat is in the planning stages

## KIDS

- Resume Sunday morning Children's church (when appropriate and we have enough volunteers) during in person worship. Continue to provide Busy Bags until this time.
- A modified (yet totally fun!) Praise Rocks Camp is planned for June 14–18
- Provide AWANA zoom and return to in-person AWANA when able

## FINANCIAL

- Reallocated some expenses to other budget categories and added new line items to the 21-22 budget.
- Increased the budget target just slightly above the prior fiscal budget to include an allocation for the Canton Building Campaign Fund.
- Asking each family to commit to giving just \$1.00 more each week than they are currently giving to help cover this slight increase in our budgeted target.



**FYE20-21 Budget Target: \$764k**

**FYE21-22 Budget Target: \$772k**

**Details on next page**

# Legacy Church - FYE22

## PROPOSED BUDGET FISCAL YEAR 2021-2022

MINISTRY AREA	Anticipated Expenses	Reserved Funds*	Anticipated Income**	General Fund Allocation	Remaining Reserves*
Childrens	\$(11,911)		\$8,800	\$3,111	
Discipleship	\$(5,960)	\$580	\$1,500	\$3,880	
Fellowship	\$(7,240)		\$375	\$6,865	
Missions/Outreach	\$(59,900)	\$61,100	\$12,300	\$77,177***	\$90,677
Worship	\$(6,014)			\$6,014	
Youth	\$(16,687)		\$11,000	\$5,687	
Tech/Comm	\$(24,910)			\$24,910	
Operations	\$(116,315)		\$1,500	\$114,815	
Salaries/Volunt/ER Exp	\$(522,318)			\$522,318	
Canton Bldg Campaign		\$13,950		\$7,000	\$20,950
Capital Reserves	\$(20,000)	\$80,000			\$60,000
<b>TOTALS</b>	<b>\$(791,255)</b>	<b>\$155,630</b>	<b>\$35,475</b>	<b>\$771,777</b>	<b>\$171,627</b>

**\*Reserve Funds are restricted-use funds as designated by the budget or the donor. Other Designated Funds with Reserves include: Benevolence, Building Fund, Congregational Missionary Support, First Fruits, Mission Trip Accounts, Sabbatical, Senior Adults, Sports Ministry, Youth Accounts, Youth Scholarship**

**\*\*Income is monies received for events, fundraisers, designated, etc.**

**\*\*\* 10% of total General Fund Givings**

# \$772K

**FY21-22  
General Givings Target**

\$772k is an increase of \$150/week over the FY20-21 Target of \$764k

If every family gave \$1 more per week than they currently give, we would surpass our target.





## Voter Registration Participation Requirements

To qualify to vote in a church business meeting you must meet the following qualifications as written in the church bylaws Article II, Section 2.

- Voting participants shall have confessed Jesus Christ as their Lord and Savior.
- They will live according to biblical principles set forth in God’s Holy Word.
- They shall live according to the accepted standards held by the General Assembly of the Church of God, Anderson, Indiana.
- They shall be at least sixteen (16) years of age.
- They shall have been in fellowship with this congregation for a period of three months prior to voting in any business meetings. Persons desiring to vote that do not meet the three consecutive month criteria can ask to be included, on the digital voting form, or in-person at the annual meeting.

A majority vote must ensue to determine acceptance.

**VOTES CAST DURING THE IN-PERSON ANNUAL MEETING WILL BE ADDED TO THE DIGITAL VOTES RECEIVED AND WILL BE CERTIFIED, COUNTED, AND ANNOUNCED THE WEEK FOLLOWING THE ANNUAL MEETING.**

### Board of Elders with terms beginning April 1, 2021

Attends: C=Canton, M=Marietta, H=Hispanic

#### New Elders (2-year terms):

Krista Bleisath (C)  
 Jeannette Chenoweth (M)  
 Troy Cossel (c)  
 Tami McIntire (M)

#### Returning incumbent elders (1-year terms):

Warren Davenport  
 Tim Early  
 Carrol Martin  
 Billy Suddeth  
 Pat Wright  
 Derek Ziegler

Completing the 2nd year of their initial 2-year term (no ratification required):

Jorge Aceituno, Greg Allen, John Grimes, Ed Polley

Term Completed: Dan McClure